

KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

July 25, 2000

Ordinance 13900

Proposed No. 2000-0289.2

Sponsors McKenna

1 AN ORDINANCE appropriating \$7,967,942 from the salary
2 and wage contingency to current expense fund agencies,
3 \$437,521 from the criminal justice fund to criminal justice
4 agencies and \$944,827 from various non-current expense to
5 various non-current expense agencies for cost of living
6 adjustments, merit pay, labor adjustments and other salary-
7 related adjustments; and amending the 2000 Budget
8 Ordinance, Ordinance 13678, Sections 4, 5, 6, 7, 8, 9, 10, 11,
9 12, 13, 15, 18, 19, 20, 21, 22, 23, 24, 25, 26, 28, 29, 31, 32,
10 33, 37, 42, 43, 44, 45, 46, 52, 53, 54, 55, 56, 61, 86, 76, 89,
11 92, 94, 111 and 39, as amended.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

15

SECTION 1. There is hereby approved and adopted an appropriation of

16

\$7,967,942 from salary and wage contingency to current expense agencies and an

17

appropriation of \$437,521 from the criminal justice fund to criminal justice agencies, and

Ordinance 13900

18 \$944,827 from various non-current expense funds to various non-current expense
19 agencies for cost of living, merit pay, labor adjustments and other salary-related
20 adjustments.

21 SECTION 2. Ordinance 13678, Section 4, as amended, is hereby amended by
22 adding thereto and inserting therein the following:

23 COUNTY COUNCIL - From the current expense fund there is hereby
24 appropriated to:

25 County council \$138,992

26 SECTION 3. Ordinance 13678, Section 5, as amended, is hereby amended by
27 adding thereto and inserting therein the following:

28 COUNCIL ADMINISTRATION - From the current expense fund there is hereby
29 appropriated to:

30 Council administration \$117,553

31 SECTION 4. Ordinance 13678, Section 6, as amended, is hereby amended by
32 adding thereto and inserting therein the following:

33 HEARING EXAMINER - From the current expense fund there is hereby
34 appropriated to:

35 Hearing examiner \$ 10,890

36 SECTION 5. Ordinance 13678, Section 7, as amended, is hereby amended by
37 adding thereto and inserting therein the following:

38 COUNCIL AUDITOR - From the current expense fund there is hereby
39 appropriated to:

40 Council auditor \$ 14,005

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64 hereby appropriated to:

65 Deputy county executive \$ 73,600

66 SECTION 11. Ordinance 13678, Section 13, as amended, is hereby amended by

67 adding thereto and inserting therein the following:

68 BUDGET OFFICE - From the current expense fund there is hereby appropriated

69 to:

70 Budget office \$138,124

71 SECTION 12. Ordinance 13678, Section 15, as amended, is hereby amended by

72 adding thereto and inserting therein the following:

73 OFFICE OF REGIONAL POLICY AND PLANNING - From the current expense

74 fund there is hereby appropriated to:

75 Office of regional policy and planning (\$6,693)

76 SECTION 13. Ordinance 13678, Section 18, as amended, is hereby amended by

77 adding thereto and inserting therein the following:

78 OFFICE OF CULTURAL RESOURCES - From the current expense fund there is

79 hereby appropriated to:

80 Office of cultural resources \$ 45,821

81 SECTION 14. Ordinance 13678, Section 19, as amended, is hereby amended by

82 adding thereto and inserting therein the following:

83 PARKS AND RECREATION - From the current expense fund there is hereby

84 appropriated to:

85 Parks and recreation \$488,901

86 SECTION 15. Ordinance 13678, Section 20, as amended, is hereby amended by

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87 adding thereto and inserting therein the following:

88 RESOURCE LANDS AND OPEN SPACE - From the current expense fund there
89 is hereby appropriated to:

90 Resource land and open space \$ 91,583

91 SECTION 16. Ordinance 13678, Section 21, as amended, is hereby amended by
92 adding thereto and inserting therein the following:

93 INFORMATION AND ADMINISTRATIVE SERVICES – ADMINISTRATION
94 - From the current expense fund there is hereby appropriated to:

95 Information and administrative services – administration \$ 58,122

96 SECTION 17. Ordinance 13678, Section 22, as amended, is hereby amended by
97 adding thereto and inserting therein the following:

98 OFFICE OF EMERGENCY MANAGEMENT - From the current expense fund
99 there is hereby appropriated to:

100 Office of emergency management \$ 17,003

101 SECTION 18. Ordinance 13678, Section 23, as amended, is hereby amended by
102 adding thereto and inserting therein the following:

103 LICENSING AND REGULATORY SERVICES - From the current expense fund
104 there is hereby appropriated to:

105 Licensing and regulatory services \$503,853

106 SECTION 19. Ordinance 13678, Section 24, as amended, is hereby amended by
107 adding thereto and inserting therein the following:

108 OFFICE OF HUMAN RESOURCES MANAGEMENT - From the current
109 expense fund there is hereby appropriated to:

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110 Office of human resources management \$248,428

111 SECTION 20. Ordinance 13678, Section 25, as amended, is hereby amended by

112 adding thereto and inserting therein the following:

113 CABLE COMMUNICATIONS - From the current expense fund there is hereby

114 appropriated to:

115 Cable communications \$ 10,425

116 SECTION 21. Ordinance 13678, Section 26, as amended, is hereby amended by

117 adding thereto and inserting therein the following:

118 PROPERTY SERVICES - From the current expense fund there is hereby

119 appropriated to:

120 Property services \$ 39,166

121 SECTION 22. Ordinance 13678, Section 28, as amended, is hereby amended by

122 adding thereto and inserting therein the following:

123 RECORDS AND ELECTIONS - From the current expense fund there is hereby

124 appropriated to:

125 Records and elections \$115,749

126 SECTION 23. Ordinance 13678, Section 29, as amended, is hereby amended by

127 adding thereto and inserting therein the following:

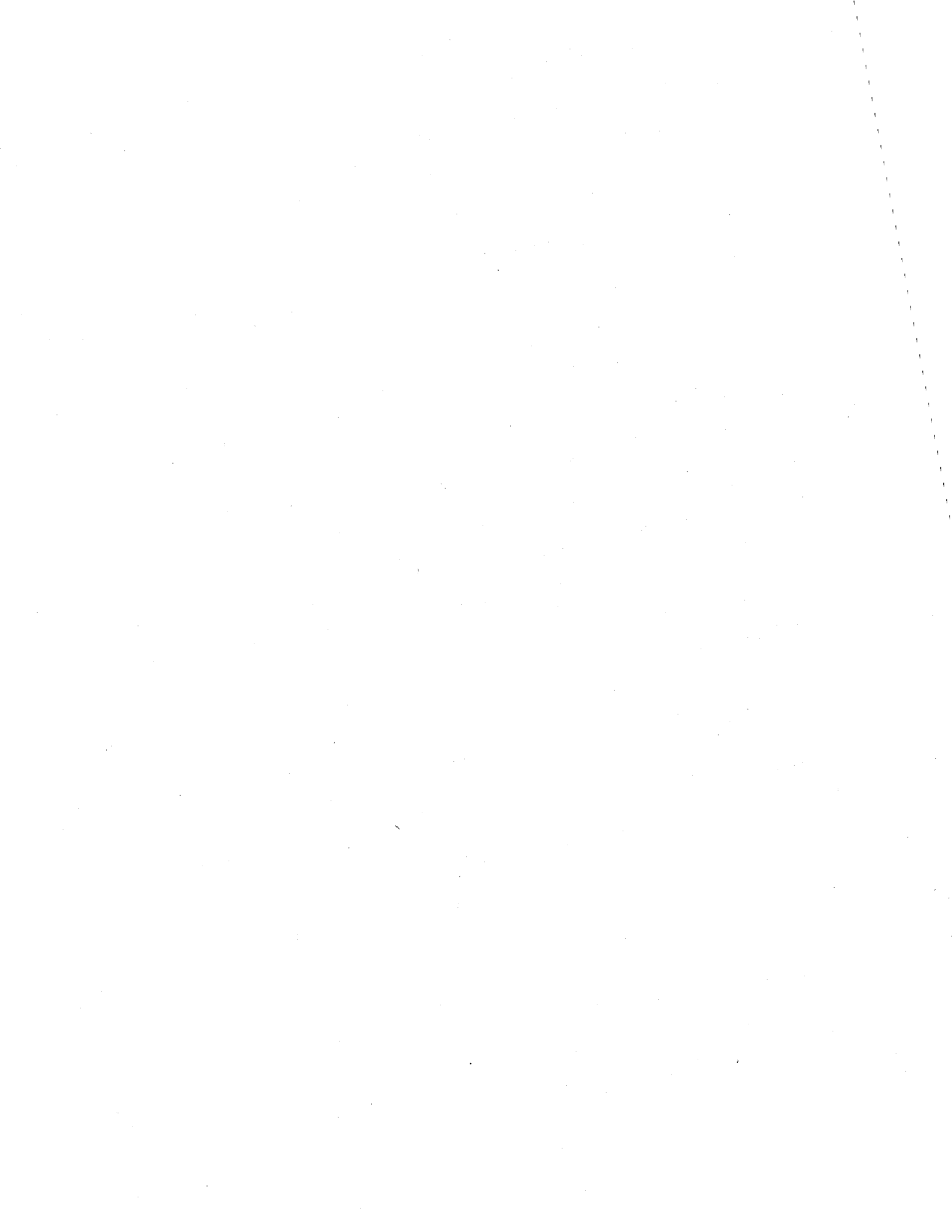
128 PROSECUTING ATTORNEY - From the current expense fund there is hereby

129 appropriated to:

130 Prosecuting attorney \$671,298

131 SECTION 24. Ordinance 13678, Section 31, as amended, is hereby amended by

132 adding thereto and inserting therein the following:



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133 SUPERIOR COURT - From the current expense fund there is hereby

134 appropriated to:

135 Superior court \$1,629,501

136 SECTION 25. Ordinance 13678, Section 32, as amended, is hereby amended by

137 adding thereto and inserting therein the following:

138 DISTRICT COURT - From the current expense fund there is hereby appropriated

139 to:

140 District court \$244,854

141 SECTION 26. Ordinance 13678, Section 33, as amended, is hereby amended by

142 adding thereto and inserting therein the following:

143 JUDICIAL ADMINISTRATION - From the current expense fund there is hereby

144 appropriated to:

145 Judicial administration \$372,142

146 SECTION 27. Ordinance 13678, Section 37, as amended, is hereby amended by

147 adding thereto and inserting therein the following:

148 BOUNDARY REVIEW BOARD - From the current expense fund there is hereby

149 appropriated to:

150 Boundary review board \$ 4,000

151 SECTION 28. Ordinance 13678, Section 42, as amended, is hereby amended by

152 adding thereto and inserting therein the following:

153 ASSESSMENTS - From the current expense fund there is hereby appropriated to:

154 Assessments \$1,013,121

155 SECTION 29. Ordinance 13678, Section 43, as amended, is hereby amended by



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156 adding thereto and inserting therein the following:

157 CX TRANSFERS - From the current expense fund there is hereby appropriated

158 to:

159 CX transfers \$ 142,837

160 SECTION 30. Ordinance 13678, Section 44, as amended, is hereby amended by

161 adding thereto and inserting therein the following:

162 ADULT DETENTION - From the current expense fund there is hereby

163 appropriated to:

164 Adult detention \$1,533,467

165 SECTION 31. Ordinance 13678, Section 45, as amended, is hereby amended by

166 adding thereto and inserting therein the following:

167 COMMUNITY SERVICES - From the current expense fund there is hereby

168 appropriated to:

169 Community services division \$ 71,590

170 SECTION 32. Ordinance 13678, Section 46, as amended, is hereby amended by

171 adding thereto and inserting therein the following:

172 PUBLIC DEFENSE - From the current expense fund there is hereby appropriated

173 to:

174 Public defense \$ 143,357

175 SECTION 33. Ordinance 13678, Section 52, as amended, is hereby amended by

176 adding thereto and inserting therein the following:

177 PARKS AND RECREATION – CJ - From the criminal justice fund there is

178 hereby appropriated to:



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179 Parks and recreation – CJ \$ 3,556

180 SECTION 34. Ordinance 13678, Section 53, as amended, is hereby amended by

181 adding thereto and inserting therein the following:

182 PROSECUTING ATTORNEY – CJ - From the criminal justice fund there is

183 hereby appropriated to:

184 Prosecuting attorney – CJ \$ 50,402

185 SECTION 35. Ordinance 13678, Section 54, as amended, is hereby amended by

186 adding thereto and inserting therein the following:

187 SUPERIOR COURT – CJ - From the criminal justice fund there is hereby

188 appropriated to:

189 Superior court – CJ \$111, 824

190 SECTION 36. Ordinance 13678, Section 55, as amended, is hereby amended by

191 adding thereto and inserting therein the following:

192 DISTRICT COURT – CJ - From the criminal justice fund there is hereby

193 appropriated to:

194 District court – CJ \$101,891

195 SECTION 37. Ordinance 13678, Section 56, as amended, is hereby amended by

196 adding thereto and inserting therein the following:

197 JUDICIAL ADMINISTRATION – CJ - From the criminal justice fund there is

198 hereby appropriated to:

199 Judicial administration – CJ \$ 11,309

200 SECTION 38. Ordinance 13678, Section 61, as amended, is hereby amended by

201 adding thereto and inserting therein the following:



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202 ADULT DETENTION – CJ - From the criminal justice fund there is hereby
203 appropriated to:

204 Adult detention – CJ \$158,539

205 SECTION 39. Ordinance 13678, Section 86, as amended, is hereby amended by
206 adding thereto and inserting therein the following:

207 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

208 Public health \$414,461

209 SECTION 40. Ordinance 13678, Section 76, as amended, is hereby amended by
210 adding thereto and inserting therein the following:

211 EMERGENCY MEDICAL SERVICES (EMS) - From the emergency medical
212 services fund there is hereby appropriated to:

213 Emergency medical services (EMS) \$ 53,072

214 SECTION 41. Ordinance 13678, Section 89, as amended, is hereby amended by
215 adding thereto and inserting therein the following:

216 YOUTH EMPLOYMENT – From the work training program there is hereby
217 appropriated to:

218 Youth employment \$ 23,237

219 SECTION 42. Ordinance 13678, Section 92, as amended, is hereby amended by
220 adding thereto and inserting therein the following:

221 NATURAL RESOURCES ADMINISTRATION - From the solid waste fund
222 there is hereby appropriated to:

223 Natural resources administration \$ 28,837

224 SECTION 43. Ordinance 13678, Section 94, as amended, is hereby amended by



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225 adding thereto and inserting therein the following:

226 SOLID WASTE - From the solid waste fund there is hereby appropriated to:

227 Solid waste \$336,202

228 SECTION 44. Ordinance 13678, Section 111, as amended, is hereby amended by

229 adding thereto and inserting therein the following:

230 DCFM – INTERNAL SERVICE FUND - From the DCFM – internal service fund

231 there is hereby appropriated to:

232 DCFM – internal service fund \$ 89,018

233 SECTION 45. Ordinance 13678, Section 39, as amended, is hereby amended by

234 adding thereto and inserting therein the following:

235 SALARY AND WAGE CONTINGENCY - From the current expense fund there



Ordinance 13900

236 is hereby disappropriated from:

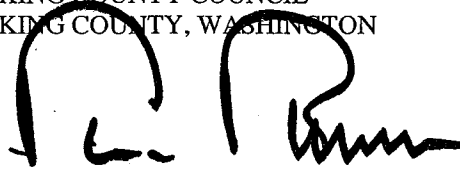
237 Salary and wage contingency \$7,967,942

238

Ordinance 13900 was introduced on 5/15/00 and passed by the Metropolitan King County Council on 7/24/00, by the following vote:

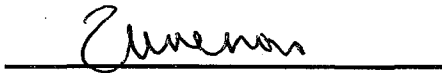
Yes: 13 - Mr. von Reichbauer, Ms. Miller, Ms. Fimia, Mr. Phillips, Mr. Pelz, Mr. McKenna, Ms. Sullivan, Mr. Nickels, Mr. Pullen, Mr. Gossett, Ms. Hague, Mr. Vance and Mr. Irons
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



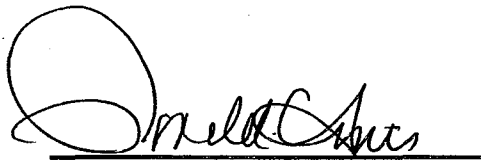
Pete von Reichbauer, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 2 day of August, 2000



Ron Sims, County Executive

Attachments A. Cost of Living by Department, dated July 12, 2000



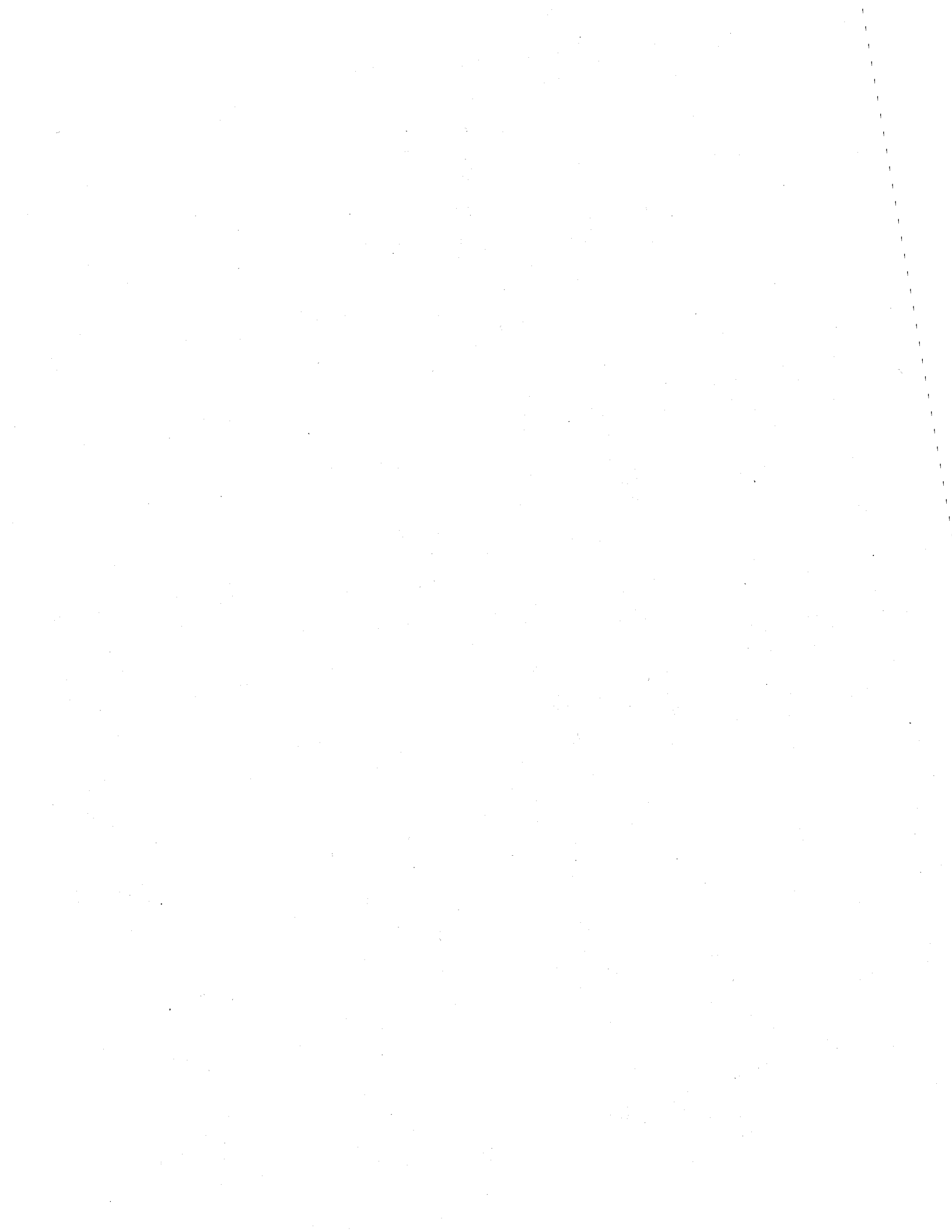
July 12, 2000

2000 Cost-of-Living Ordinance

FUND #	DEPT #	DEPARTMENT TITLE	Analyst	Payroll Rec 59881	A R M S		I B I S		S/W 59895	Analyst Adjusments	Total Amount Request
					COLA 59991	Merit 59992	COLA	Merit			
010	0010	County Council	Faber	68,049	70,943	N/A					\$ 138,992
010	0020	Council Administration	Faber	23,857	93,696	N/A					\$ 117,553
010	0030	Hearing Examiner	Faber	0	10,890	N/A					\$ 10,890
010	0040	County Auditor	Faber	(2,069)	16,074	N/A					\$ 14,005
010	0050	Ombudsman/Tax Advisor	Faber	17,185	10,054	N/A					\$ 27,239
010	0060	King County Civic Television	Faber	2,672	5,296	N/A					\$ 7,968
010	0070	Board of Appeals	Faber	(12,735)	5,187	N/A					\$ (7,548)
010	0110	County Executive	Faber	3,009	1,430	4,154					\$ 8,593
010	0120	Deputy County Executive	Faber	(15,329)	34,744	54,185					\$ 73,600
010	0140	Office of Budget	Ellickson	45,477	47,537	45,110					\$ 138,124
010	0180	Office of Regional Policy & Plannin	Ellickson	(73,490)	42,724	24,073					\$ (6,693)
010	0305	Cultural Resources	Faucette	16,177	13,710	15,934					\$ 45,821
010	0340	Parks	Kelsey	317,486	112,998	58,417					\$ 488,901
010	0383	Resource Lands & Open Space	DeChadenedes	22,582	40,787	26,673	1,541				\$ 91,583
010	0400	Information & Administration Servic	Flanagan	27,946	19,414	10,762					\$ 58,122
010	0401	Emergency Management	Flanagan	2,375	8,538	6,090					\$ 17,003
010	0410	Licensing & Regulatory Services	Greenhouse	449,720	45,171	8,962					\$ 503,853
010	0420	OHRM	Chou	138,047	74,874	38,326	24,225	8,018	(35,061)		\$ 248,428
010	0437	Cable Communications	Flanagan	10,425							\$ 10,425
010	0440	Property Services	Faucette	0	36,800	2,366					\$ 39,166
010	0470	Records and Elections	Greenhouse	59,117	71,466	16,033			(30,867)		\$ 115,749
010	0500	Prosecuting Attorney	Scordamaglia	0	566,385	104,913					\$ 671,298
010	0510	Superior Court	Goldberg		162,339	199,202				1,267,960	\$ 1,629,501
010	0530	District Court	Scordamaglia	563,234	176,288				(494,668)		\$ 244,854
010	0540	Judicial Administration	Scordamaglia	150,573	160,299	61,270					\$ 372,142
010	0630	Boundary Review Board	Faber	0	2,359	1,641					\$ 4,000
010	0670	Assessments	Faber	555,099	326,941	131,081					\$ 1,013,121
010	0690	CX Fund Transfers	Greenhouse							142,837	\$ 142,837
010	0910	Adult Detention	Mapranath	38,646	1,347,463	147,358					\$ 1,533,467
010	0934	Community Services	Obermeyer	2,949	40,420	28,221					\$ 71,590
010	0950	Public Defense	Obermeyer	(39)	24,021	21,153				98,222	\$ 143,357
TOTAL CURRENT EXPENSE				2,410,963	3,568,849	1,005,923	25,766	8,018	(560,596)	1,509,019	\$ 7,967,942
2000 Adopted S/W Contingency											\$ 12,471,045
Remaining Balance											\$ 4,503,103
102	0339	Parks and Recreations/CJ	Kelsey		1,834	1,722					\$ 3,556
102	0502	Prosecuting Attorney/CJ	Scordamaglia	(15,545)	59,197	6,750					\$ 50,402
102	0512	Superior Court/CJ	Goldberg		6,241	698				104,885	\$ 111,824
102	0532	District Court/CJ	Scordamaglia	129,094	12,012				(39,215)		\$ 101,891
102	0542	Judicial Administration/CJ	Scordamaglia	(1,758)	7,041	6,026					\$ 11,309
102	0912	Adult Detention/CJ	Mapranath	10,468	148,071						\$ 158,539
TOTAL NON-CURRENT EXPENSE / CJ FUND				122,259	234,396	15,196	0	0	(39,215)	104,885	\$ 437,521
1800	800	Public Health	Vandegrift					383,879	30,582		\$ 414,461
1190	830	EMS	Vandegrift					53,072			\$ 53,072
224	0936	Youth Employment	Obermeyer							23,237	\$ 23,237
4040	0381	DNR Admin	Thurman					28,837			\$ 28,837
4040	0720	Solid Waste	Thurman					336,202			\$ 336,202
5511	0601	DCFM	Broz							89,018	\$ 89,018
TOTAL NON-CURRENT EXPENSE / OTHER FUNDS				0	0	0	0	0	801,990	142,837	\$ 944,827
GRAND TOTAL				2,533,222	3,803,245	1,021,119	25,766	8,018	202,179	1,756,741	\$ 9,350,290

Footnotes:

Superior Court Analyst Adjustments: 554,127 is 2000 CX salary/benefits impact of DYS labor settlement for SC. 713,833 is pre 2000 (retroactive) CX salary/benefits impact of DYS labor settlement.



July 12, 2000

2000 Cost-of-Living Ordinance

FUND #	DEPT #	DEPARTMENT TITLE	Analyst	Payroll Rec	A R M S		I B I S		S/W	Analyst	Total
					COLA	Merit	COLA	Merit			
				59881	59991	59992			59895	Adjusments	Request
		² Superior Court Analyst Adjustments: 45,205 is 2000 CJ salary/benefits impact of DYS labor settlement for SC. 59,680 is pre 2000 (retroactive) CJ salary/benefits impact of DYS labor settlement.									
		³ \$ 23,237 CX fund transfer increase for account 58024 to cover cola/merit increases for career service cx-funded staff in Youth Employment									
		\$30,582 CX fund transfer increase for Public Health Pooling									
		\$89,018 CX fund transfer increase for DCFM - DYS increase costs in 2000 due to union contract & class comp									
		⁴ DAJD #s include the following for Dept 0910/CX: \$342,534 is 2000 salary/benefits impact of DYS labor settlement. \$546,523 is pre 2000 (1998 & 1999 retroactive) salary/benefits impact of DYS labor settlement.									
		⁵ DAJD #s include the following for Dept 0912/CJ: \$50,855 is 2000 salary/benefits impact of DYS labor settlement. \$97,216 is pre 2000 (1998 & 1999 retroactive) salary/benefits impact of DYS labor settlement.									

